Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

Anchorage Police Department

For Reading:

July 21, 2009

CLERK'S OFFICE **APPROVED** Dafei -

- ANCHORAGE, ALASKA AR NO. 2009-173

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS (\$140,656) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING FIVE THOUSAND NINETY-TWO DOLLARS (\$5,092) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO CATEGORICAL GRANTS FUND (231)ANCHORAGE POLICE STATE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

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THE ANCHORAGE ASSEMBLY RESOLVES:

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That ONE HUNDRED FORTY THOUSAND SIX HUNDRED FIFTY-SIX Section 1. DOLLARS (\$140,656), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for impaired driving enforcement.

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That FIVE THOUSAND NINETY-TWO DOLLARS (\$5,092) is appropriated Section 2. from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

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This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

23 24 25 PASSED AND APPROVED by the Assembly this day of Jugust, 2009.

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Palau 5. Swenst-Municipal Clerk 33 34

ATTEST:

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Departmental Appropriation: Police Department: \$145,748

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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 409-2009

Meeting Date: July 21, 2009

 From: Mayor

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Subject: Appropriation from the State of Alaska, Department of Transportation & Public

Facilities, of an Impaired Driving Enforcement Program Grant and local match

required (\$145,748)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$140,656 for a DUI .08 Impaired Driving Enforcement program. This grant is intended to support focused enforcement during the period July 1, 2009 through September 30, 2009.

This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of impaired driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of impaired driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$5,092, which has been budgeted in the 2009 Police Operating Budget. This grant, which is being presented after the actual start date due to late notification from the grantor, began on July 1, 2009 and will end on September 30, 2009.

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22	Account Number	Account Name	Amount
23	REVENUE:		
24	231-47869G-9398-2009	Other State Grant	\$140,656
25	231-47869G-9601-2009	Contributions from Other Funds	5,092
26		Total	\$145,748
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28	EXPENDITURES:		
29	231-47869G-1201-2009	Overtime	\$129,328
30	231-47869G-3702-2009	Fleet Equipment Rental	11,328
31	231-47869G-6022-2009	Clerk	9
32	231-47869G-6091-2009	OMB	148
33	231-47869G-6095-2009	Purchasing	941
34	231-47869G-6103-2009	Financial Reporting	3,392
35	231-47869G-6105-2009	Accounts Payable	172
36	231-47869G-6109-2009	Cash Receipts	406
37	231-47869G-6110-2009	PeopleSoft Support	24
38		Total	\$145,748

AM IMPAIRED DRIVING ENFORCEMENT PROGRAM GRANT 1 Page 2 2 3 4 **RECOMMENDATION:** 5 6 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION 7 APPROVED APPROPRIATING THE STATE OF ALASKA, **DEPARTMENT** OF 8 TRANSPORTATION & PUBLIC FACILITIES GRANT, TO SUPPORT THIS IMPAIRED 9 DRIVING ENFORCEMENT PROGRAM. 10 11 Prepared by: Rob Heun, Chief of Police 12 13 Fund Certification: Teresa L. Peterson, Acting CFO 14 231-47869G-9398-478694 BP2009 \$140,656 15 (Highway Safety Enforcement Grants) 16 151-4843-3901-484300 BP2009 \$ 5,092 17 (Police Operating Funds) 18 19 Concur: Larry Crawford, Acting Municipal Manager 20 21 Respectfully submitted: Daniel A. Sullivan, Mayor 22

Content ID: 007921

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS

(\$140,656) FROM THE STATE OF ALASKA, DEPARTMENT OF

TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING FIVE Title: THOUSAND NINETY-TWO DOLLARS (\$5,092) AS A CONTRIBUTION FROM

THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT,

FOR IMPAIRED DRIVING ENFORCEMENT

Author: maglaquijp

Initiating APD Dept:

Date 6/30/09 1:53 PM

Assembly

Meeting 7/21/09

Date:

Public

Hearing 8/11/09

Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	7/10/09 8:35 AM	Exit	Joy Maglaqui	Public	007921
MuniMgrCoord_SubWorkflow	7/10/09 8:35 AM	Approve	Joy Maglaqui	Public	007921
MuniManager_SubWorkflow	7/10/09 8:35 AM	Approve	Joy Maglaqui	Public	007921
MuniManager_SubWorkflow	7/10/09 8:33 AM	Checkin	Joy Maglaqui	Public	007921
Finance_SubWorkflow	7/2/09 11:27 AM	Approve	Teresa Peterson	Public	007921
Finance_SubWorkflow	7/2/09 11:23 AM	Checkin	Nina Pruitt	Public	007921
OMB_SubWorkflow	7/1/09 9:44 AM	Approve	Bruce Holmes	Public	007921
APD_SubWorkflow	7/1/09 8:28 AM	Approve	Rob Heun	Public	007921
FundsAppropWorkflow	6/30/09 1:55 PM	Checkin	Debbie McCravey	Public	007921